

2023 TSITE Summer Meeting

Anything New Happening Down at the DOT



A Little Organizational Initiative (EPIC & IPD)



A Few New Federal Programs



A Little Transportation Bill TMA



A Little Extra Funding \$3.3B



The Bureau of Environment & Planning



We Have Grown & More Changes are Coming

- Environment
- Long Range Planning
- Freight & Logistics
- Multimodal
- Strategic Transportation
 Investments
- Local Programs



Environment

Highlights

Mitigation Market Research

Environmental Services

Highway Beautification

EPIC

Highway Beautification

LET'S HELP KEEP TENNESSEE LITTER FREE!













NOBODY TRASHES TENNESSEE









Long Range Planning

Highlights



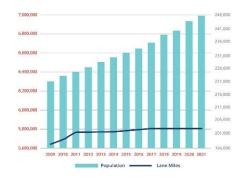


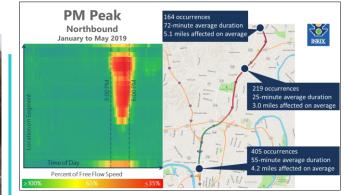
Quantifying Statewide Needs

Urban & Rural Congestion

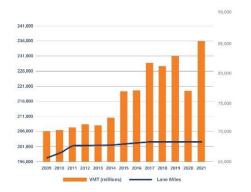
Recent Population and Vehicle Miles Traveled (VMT) Growth vs. Lane Miles

Growth of Population vs. Lane Miles

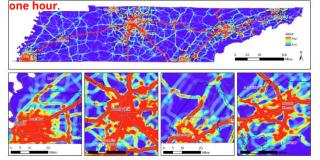








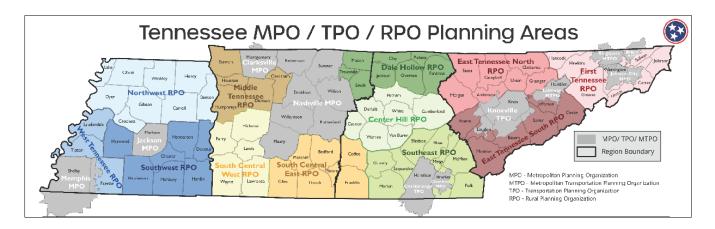
Commute times will **increase by 60%** and intercity travel times between major Tennessee cities will increase by up to







Regional & Community Planning



- Community Transportation Planning Grants (CTPGs)
- Urban Transportation Planning Grants (UTPGs)
- Rural Regional Transportation Plans (RRTPs)
- Corridor Management Agreements (CMAs)





NEVI Program

\$7.5 billion in funding to expand electric vehicle (EV) charging across the US

 Formula Funding + 2 discretionary grant programs (Corridors & Communities)



Tennessee's allocation is \$88 million over the 5 years







Tennessee Electric Vehicle Infrastructure (TEVI) Formula Program 2023 Deployment Plan Update

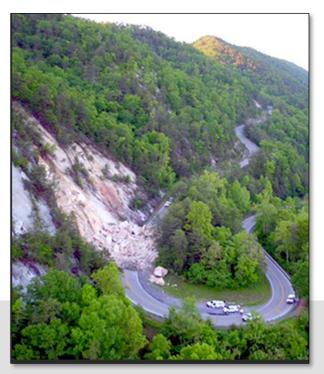
PROTECT Program

Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation

\$8.7 billion Nationally, (FY2022 – FY2026) is comprised of:
\$7.3 billion formula program (allocated to state DOT's)
\$1.4 billion competitive, discretionary grant program

Tennessee's allocation is \$158 million over the 5 years

Developing a Resiliency Improvement Plan (RIP) – Nov 2023





Carbon Reduction Program

Tennessee's allocation is \$139 million over the 5 years

Developing a Carbon Reduction Strategy – Nov 2023



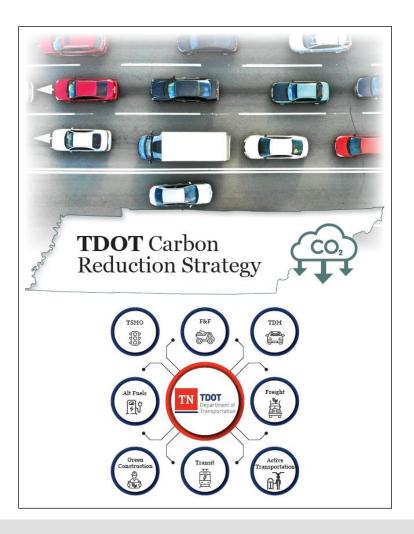
SUPPORTS EFFORTS TO REDUCE TRANSPORTATION EMISSIONS

IDENTIFY PROJECTS AND STRATEGIES TO REDUCE TRANSPORTATIONS EMISSIONS WHICH MAY INCLUDE:

- · Alternatives to single occupant vehicle trips
- Vehicles or modes of travel that result in lower transportation emissions (CO2) per passenger mile traveled
- · Construction practices that result in lower emissions



BE APPROPRIATE TO THE POPULATION DENSITY AND CONTEXT OF THE STATE





Freight & Logistics



Statewide Freight Planning



TENNESSEE STATEWIDE MULTIMODAL FREIGHT PLAN

- Updated Freight Plan in June 2023
- Working on Trucking Parking Study



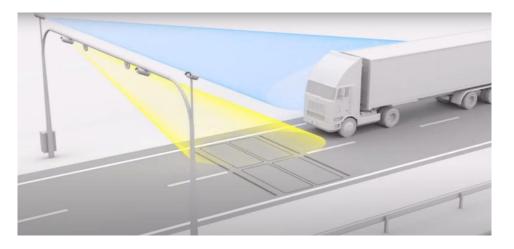


Modified: May 202



Statewide Weigh-in-Motion (WIM)

Preparing for Better Management of Freight Flows



TDOT is in the process of developing a **statewide Weigh-in-Motion (WIM) program**. WIM devices are designed to capture and record axle weights and gross vehicle weights as vehicles drive over a measurement site.

Benefits

- Enforcement
- Safety
- Data Collection
- Asset Management
- Accuracy of Design





Discretionary Grants

The Freight & Logistics Division has taken the lead on numerous federal discretionary grants over the years.

INFRA | RAISE | CRISI | RURAL



Nearly \$170 Million since 2020





Multimodal

TDOT and Transit

Tennessee's Transit Program



TDOT's annual transit budget

IMPROVE Transit Capital Grant

- Supports both urban and rural transit investments
- New or replacement vehicles, bus stops and bus shelters, and maintenance facility improvements
- Electric buses in Knoxville and a transit center in Pigeon Forge.





\$777M State transit funds

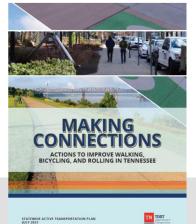
\$26M Matches federal funding

\$30M Operating assistance

\$21M Capital assistance

Greater Emphasis in Non-Motorized Safety

- Multimodal Access Grant (MMAG)
 418 Million
- Infrastructure Design Updates
- Project Planning and Delivery
- Statewide Active Transportation Plan
- Research and other plans and projects



SAFE Active transportation safety is increased through contextsensitive designs and evidence-based decision making

INTEGRAL

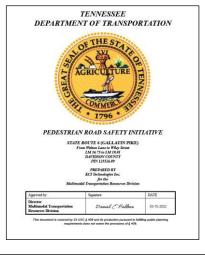
Active transportation is consistently advanced as an integral part of Tennessee's transportation system



EOUITABLE Everyone has access to a safe and reliable transportation system that supports economic prosperity and quality of life

CONNECTED+ COMFORTABLE

Pedestrian and bicycle networks are connected and comfortable for all people









Strategic Transportation Investments (STID)



STID Successes

- Play an active role is linking the purpose and need of a project
 - Transportation Investment Reports
 - Concept Reports
 - IARs

Safety Program

- 50 to 80 Safety Projects | \$40 M+ annually
- Over 100 RSA Projects (2018 2021)
- AASHTOWare Safety
- SIA & Economic Projects



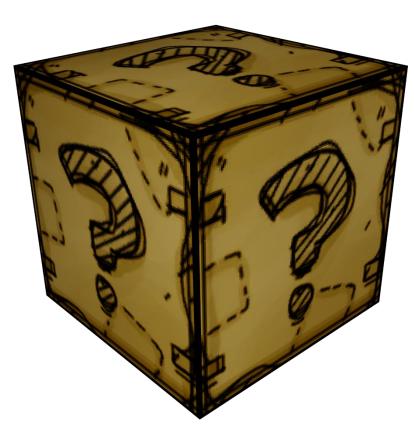




Local Programs



Big Things Coming





Transportation Modernization Act

Public-Private Partnerships (P3)



Partner with private sector to build **NEW** lanes on congested, urban highways



Frees up state funds for more projects in rural communities

Expand Alternative Delivery



30-50% faster delivery



Electric Vehicle (EV) Parity



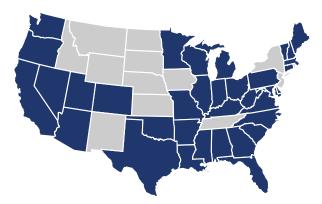
Create parity between combustion engine vehicles and EVs



Allows TDOT to keep pace building and maintaining roads



Public-Private Partnerships (P3)



States with Public-Private Partnership (P3) authorization for highways

Choice Lanes in Texas

Photo Credit: TxDOT





Partner with the private sector to build NEW lanes on congested, urban highways



funds for more interstate projects Choice Lanes in Virginia Photo Credit: VDOT







Build With Us: Electric Vehicles (EV)



Current

Combustible engine owners pay **\$300 annually**

into highway fund

EV owners pay **\$100** into highway fund





Create parity between combustion engine vehicles and EVs



Allows TDOT to keep pace building and maintaining roads



Implementing the Transportation Modernization Act



Signed by Governor Bill Lee on April 17, 2023



TDOT provides project status report prior to January 1, 2023, and every January 1 following



By July 1, 2024, and every July 1 thereafter, TDOT submits report to finance chairs and transportation chairs on all activities





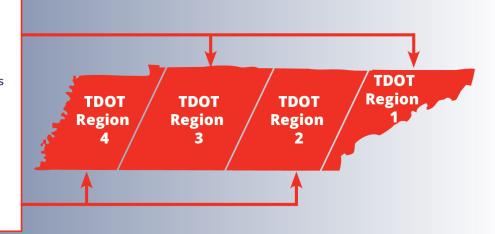
FY24 Budget – Transportation Investments

ADDITIONAL \$3 Billion Total

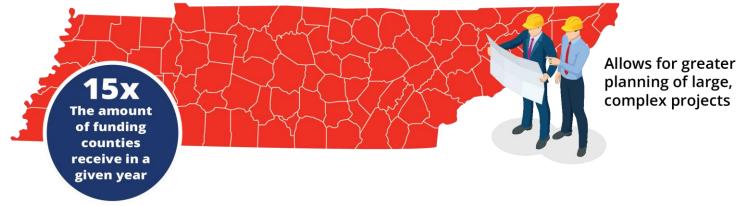
Allocated to State Transportation Projects

\$750 Million for EACH Region

- IMPROVE Act Acceleration
- Rural Interstate Widenings
- Major Urban Congestion
 Projects
- Statewide Partnership Program Projects
- Safety and State of Good Repair Acceleration
- Economic Development
 Projects

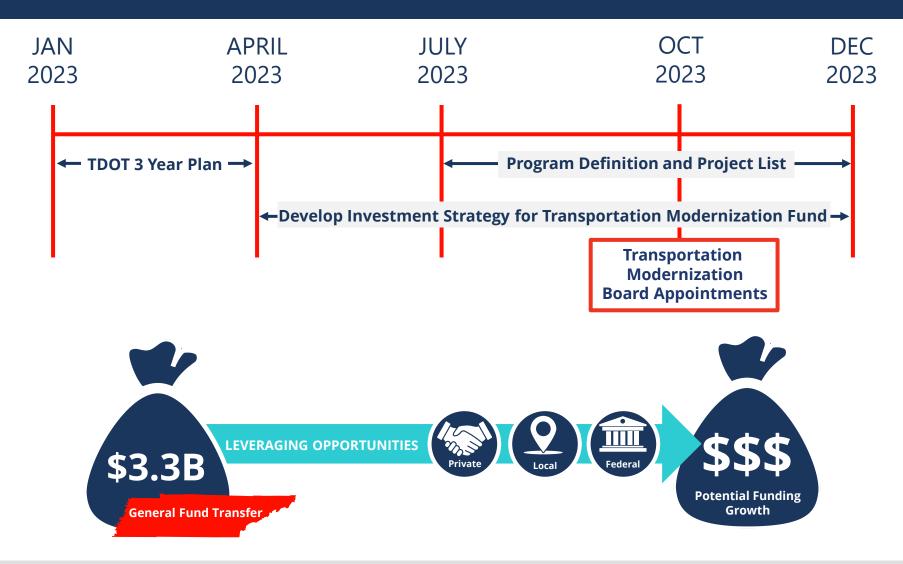


Additional \$300 Million to the State Aid Program



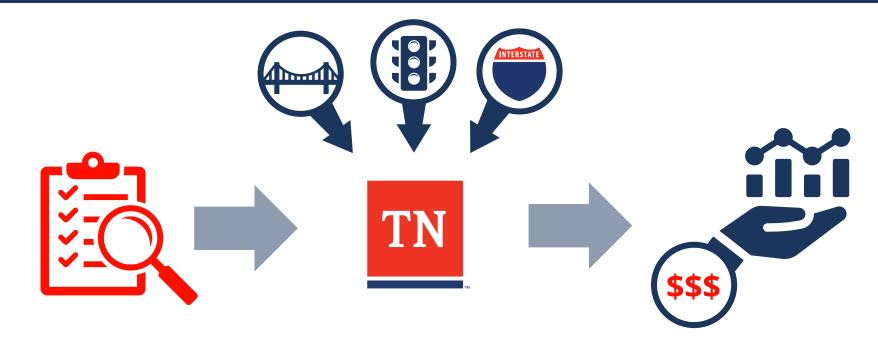


Timeline





Program Development



Identify Existing Projects Identify universe of projects across state

Conduct Call for Projects for the Statewide Partnership Program

Define the Program

Comprehensive approach for programming \$3B in TMA funding



The Statewide Partnership Program (SPP) was introduced as part of the Transportation Modernization Act (TMA) to support local jurisdictions with maximizing their funding dollars for critical transportation investment.

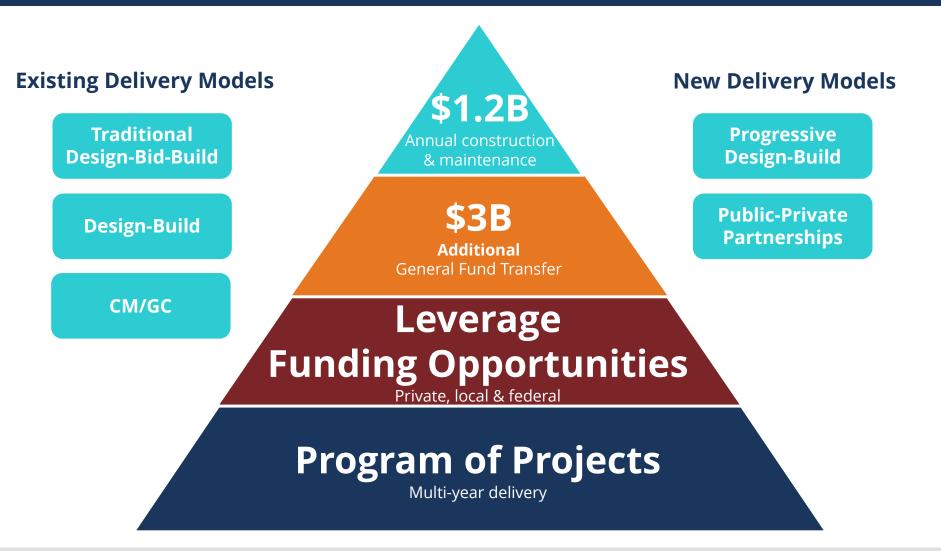
Eligible Project Types

- Must be included in MPO/RPO Transportation Plan
- Capacity (e.g., lane addition, roadway extension)
- ITS / System Operations (e.g., technology upgrades, operational improvements that do not involve significant additional capacity)
- Safety (e.g., roadway geometric, design, or operational improvements targeted to an identified safety need)
- Major bridge projects (e.g., replacement or reconstruction)
- Major pavement project (e.g., rehab or reconstruction)
- NOT: Urban/Rural Interstate Projects (already being considered)
- NOT: Current TDOT-Managed Projects (already being considered)





Creating a System









Visit the Build With Us website