Strategic Transportation Investments Division

TSITE Summer Meeting July 27, 2023



Steve Allen Director Strategic Transportation Investments Division

Introducing the STID Oyster Cult









PDN Stage 0 & 1

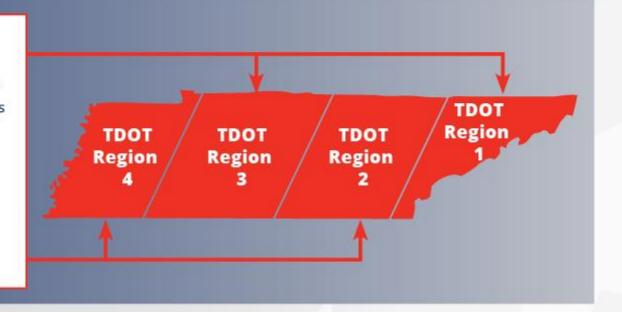
Governor Lee's Proposed FY24 Budget - Critical Transportation Investments

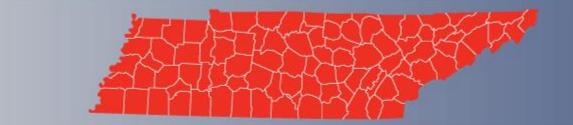
\$3 Billion Total

Proposed Allocated to State Transportation Projects

\$750 Million for EACH Region

- IMPROVE Act Acceleration
- Rural Interstate Widenings
- Major Urban Congestion Projects
- Statewide Partnership Program Projects
- Safety and State of Good Repair Acceleration
- Economic Development Projects





\$300 Million for State Aid Program Flows to counties for local transportation projects



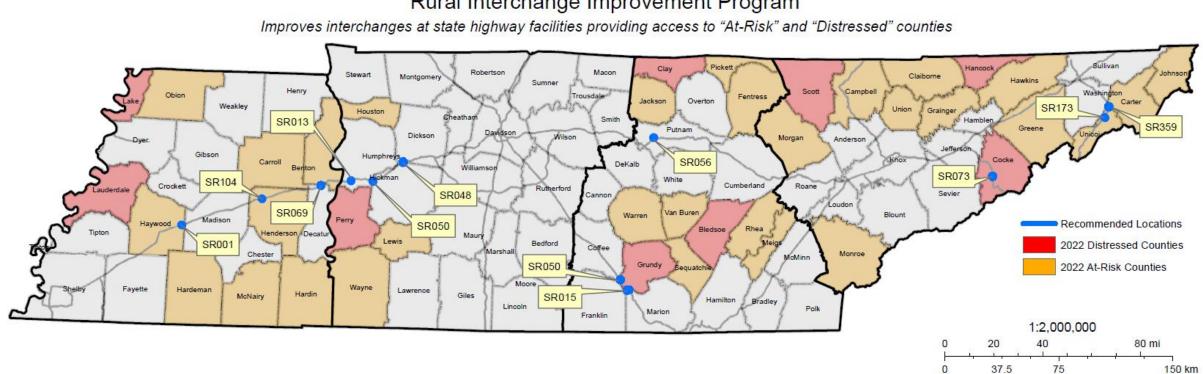
General Fund Transfer Projects

- GFT Funding partial comes from local stakeholders roughly 20%
- GFT projects
 - State Highway Partnership Programs
 - Economic Development projects
 - Rural interchange improvement projects









Rural Interchange Improvement Program



Rural interchange GFT Project List

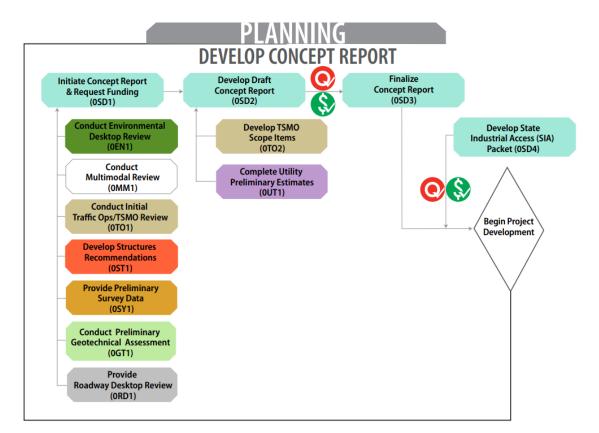
III. Rural Interchange Improvement Program Projects

1	I-40 Interchange at State Route 50 - Reconstruct Interchange, Widen State Route 50, Add High Mast Lighting	\$	22,000,000	Hickman
1.		Ψ	, ,	
2.	I-40 Interchange at State Route 13 - Reconstruct Interchange, Widen State Route 13, Add High Mast Lighting		11,000,000	Humphreys
3.	I-40 Interchange at State Route 56 - Reconstruct Interchange, Widen State Route 56, Add High Mast Lighting		22,000,000	Putnam
4.	I-40 Interchange at State Route 73 - Ramp Improvements, Widen State Route 73, Add High Mast Lighting		22,000,000	Cocke
5.	I-40 Interchange at State Route 69 - Ramp Improvements		11,000,000	Decatur
6.	I-24 Interchange at State Route 50 - Ramp Improvements, Add High Mast Lighting		11,000,000	Grundy
7.	I-26 Interchange at State Route 359 - Add High Mast Lighting		5,500,000	Carter
8.	I-40 Interchange at State Route 48 - Ramp Improvements, Widen State Route 48, Add High Mast Lighting		16,500,000	Dickson & Hickman
9.	I-40 Interchange at State Route 1 - Ramp Improvements, Add High Mast Lighting		11,000,000	Haywood
10.	I-40 Interchange at State Route 104 - Reconstruct Interchange, Widen State Route 104, Add High Mast Lighting		22,000,000	Henderson
11.	I-24 Interchange at State Route 15 - Ramp Improvements, Widen State Route 15, Add High Mast Lighting		16,500,000	Marion
12.	I-26 Interchange at State Route 173 - Add High Mast Lighting		5,500,000	Unicoi
Total Rural Interchange Improvement Program Projects \$ 176,000,000			176,000,000	





What does PDN Stage 0 do?

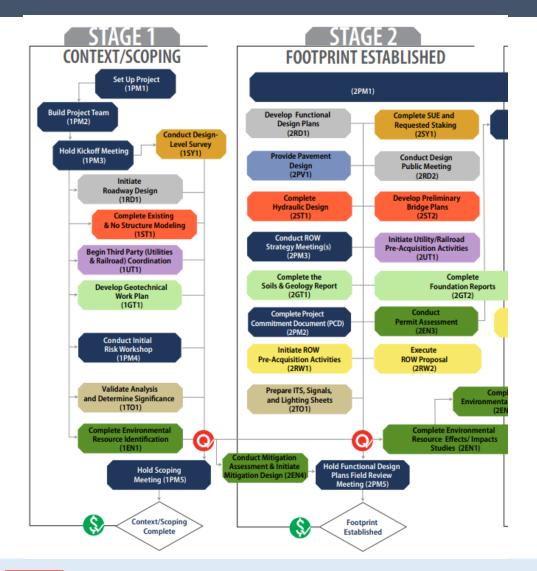


- Requests funding for studies
- Gathers input from other disciplines
- Develops Concept Report
- Provides cost estimates





What does PDN Stage 1 do?



- Build interdisciplinary project team
 - Kick off coordination
 - Review Alternatives
 - Risk analysis
 - Scope project





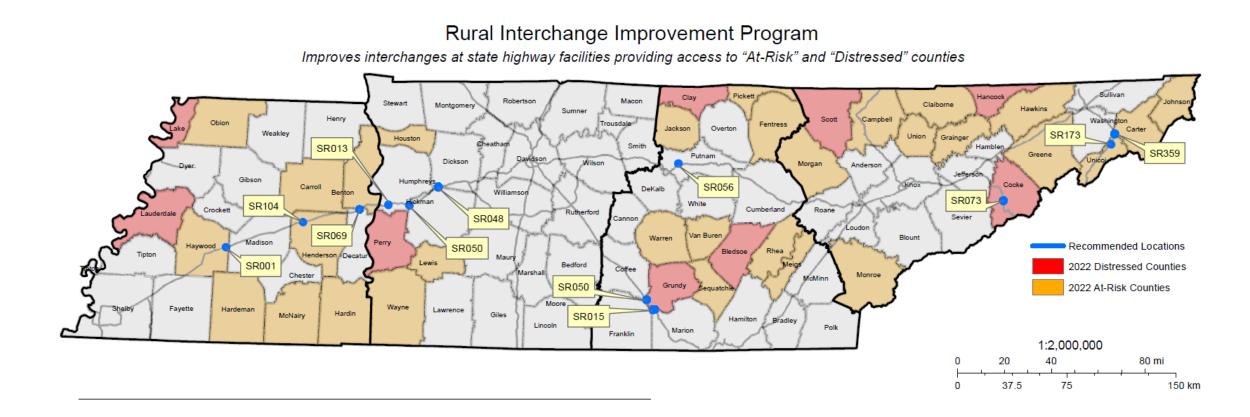
PDN Stage 0 compressing into Stage 1



Department of Transportation • Why did we decide to blend Stage 0 and Stage 1 for some projects?



How will this process work for the Rural interchange GFT Projects?







STID responsibilities in a blended 0/1 Stage

- Compile planning level comments prior to kickoff meeting
- Coordinate with FHWA
 - Interstate Access Requests (IARs)
 - Safety & Operational Analysis Reports (SOARs)
- Investigate Alternatives
 - Single line sketches/conceptual drawings
 - Cost estimates
 - Complete Intersection/Interchange Evaluation
 - Traffic signal warrants



Example of Single Line Sketch





Challenges of Scoping within the Budget

- Cost estimates are set at different stages of development
- GFT projects had estimated budgets set at high level by STID
- Construction prices and expected contingencies have gone up

III. Rural Interchange Improvement Program Projects

- 1. I-40 Interchange at State Route 50 Reconstruct Interchange, Widen State Route 50, Add High Mast Lighting
- I-40 Interchange at State Route 13 Reconstruct Interchange, Widen State Route 13, Add High Mast Lighting
- 3. I-40 Interchange at State Route 56 Reconstruct Interchange, Widen State Route 56, Add High Mast Lighting
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- I-40 Interchange at State Route 69 Ramp Improvements
- 6. I-24 Interchange at State Route 50 Ramp Improvements, Add High Mast Lighting
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- 8. I-40 Interchange at State Route 48 Ramp Improvements, Widen State Route 48, Add High Mast Lighting
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- 10. I-40 Interchange at State Route 104 Reconstruct Interchange, Widen State Route 104, Add High Mast Lighting
- 11. I-24 Interchange at State Route 15 Ramp Improvements, Widen State Route 15, Add High Mast Lighting
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Total Rural Interchange Improvement Program Projects

22,000,000	Hickman				
11,000,000	Humphreys				
22,000,000	Putnam				
22,000,000	Cocke				
11,000,000	Decatur				
11,000,000	Grundy				
5,500,000	Carter				
16,500,000	Dickson & Hickman				
11,000,000	Haywood				
22,000,000	Henderson				
16,500,000	Marion				
5,500,000	Unicoi				
176,000,000					





Other challenges of Merging Stage 0 and 1

- Every option in the scoping meeting should be investigated at some level
- Lots of meetings







Benefits of Merging Stage 0 and 1

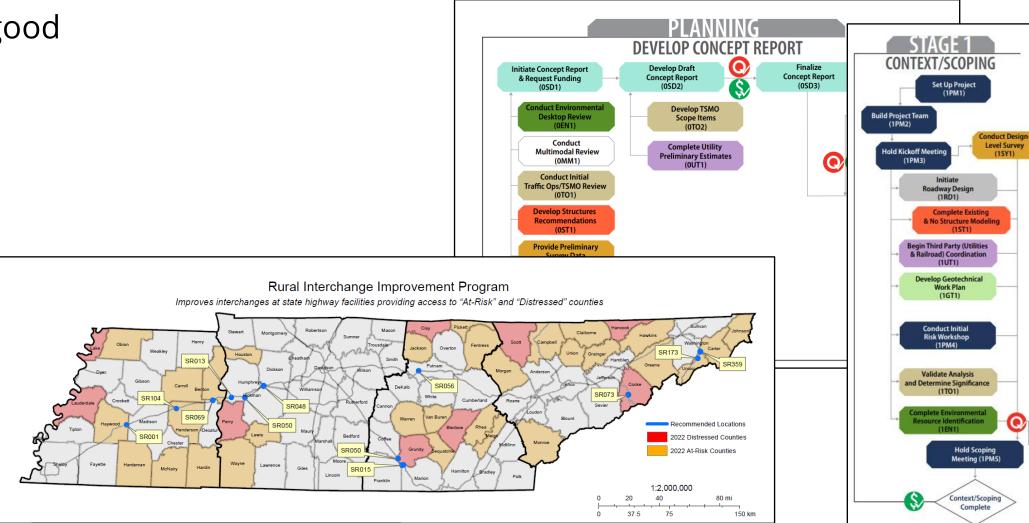
- Streamlined development
- All disciplines and stakeholders are represented throughout
- Collaborative decision-making
 - Every discipline learning about how one decision may affect a different area





Conclusion

PDN good







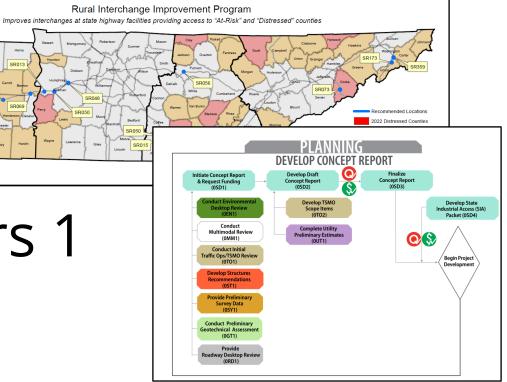


QUESTIONS?

Konner Spradlin

& Amy Rauch

Civil Engineering Managers 1 TDOT STID



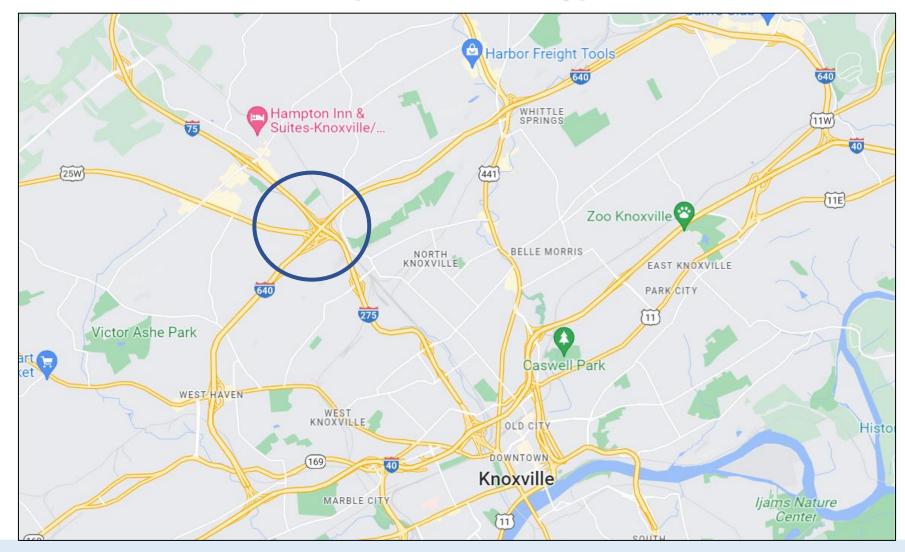






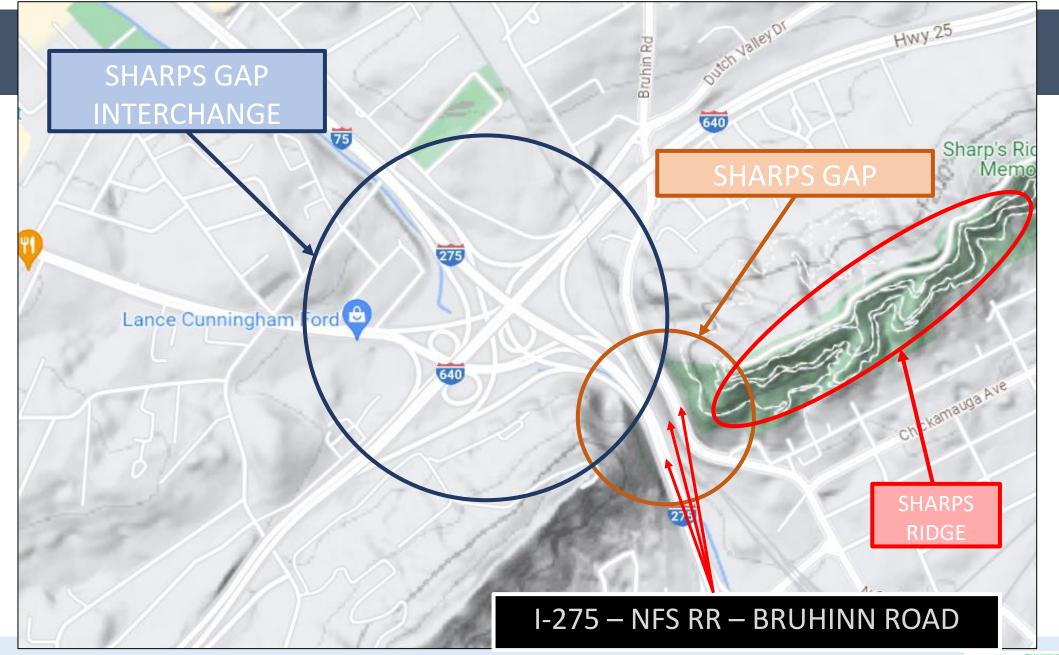
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Sharps Gap Interchange I-75/275 @ I-640 & US-25W (Clinton Hwy)









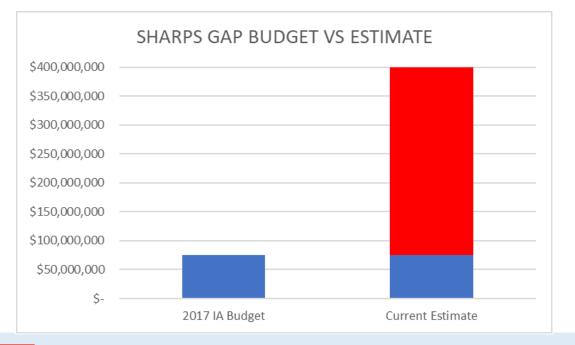




Background

IMPROVE Act Committed Project 2017

- Original IA Budget: \$75 million
- Current Estimate: \$300-400 million



Being Considered for Transportation Modernization Act (TMA) Funding - \$3.3 Billion







Timeline

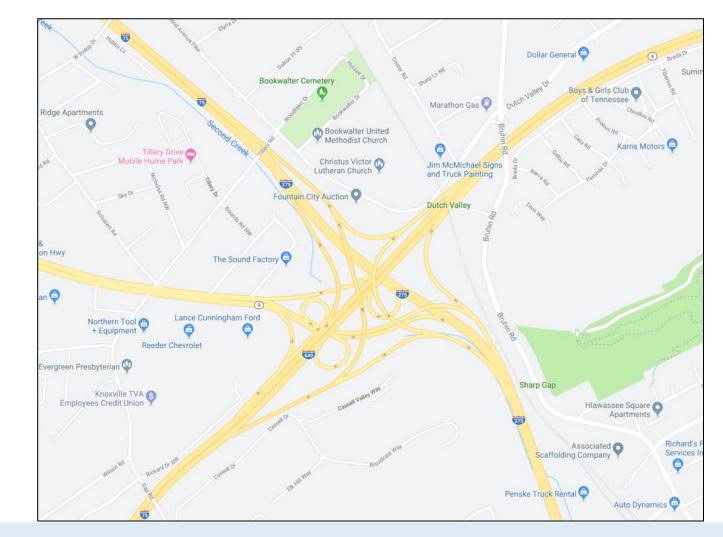
- Late 2017 Began scoping conceptual studies
- 2018 1st Draft Traffic Analysis and Conceptual Design
- 2019 & 2020 STID and Region 1 Coordination to fine tune the concept. Started Early Coordination w/ FHWA.
- 2021 Development of IAR and 1st IAR Draft to sent to FHWA
- 2022 TDOT submitted 2nd IAR Draft to FHWA
 - Currently addressing feedback from FHWA HQ in DC





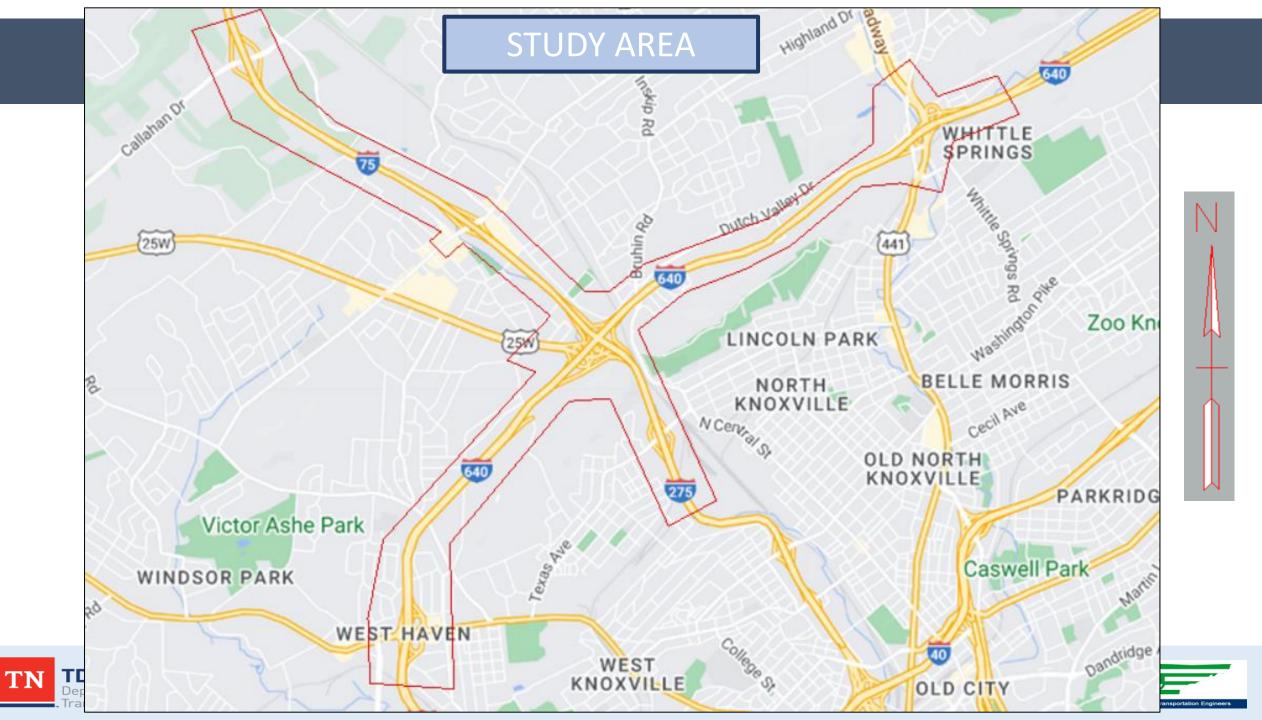
Purpose and Need

- Primary
 - Reduce Congestion
 - Address High Crash Locations
 - Address Geometric Deficiencies
- Secondary
 - Maintain Access to all movements















Geometric Deficiencies





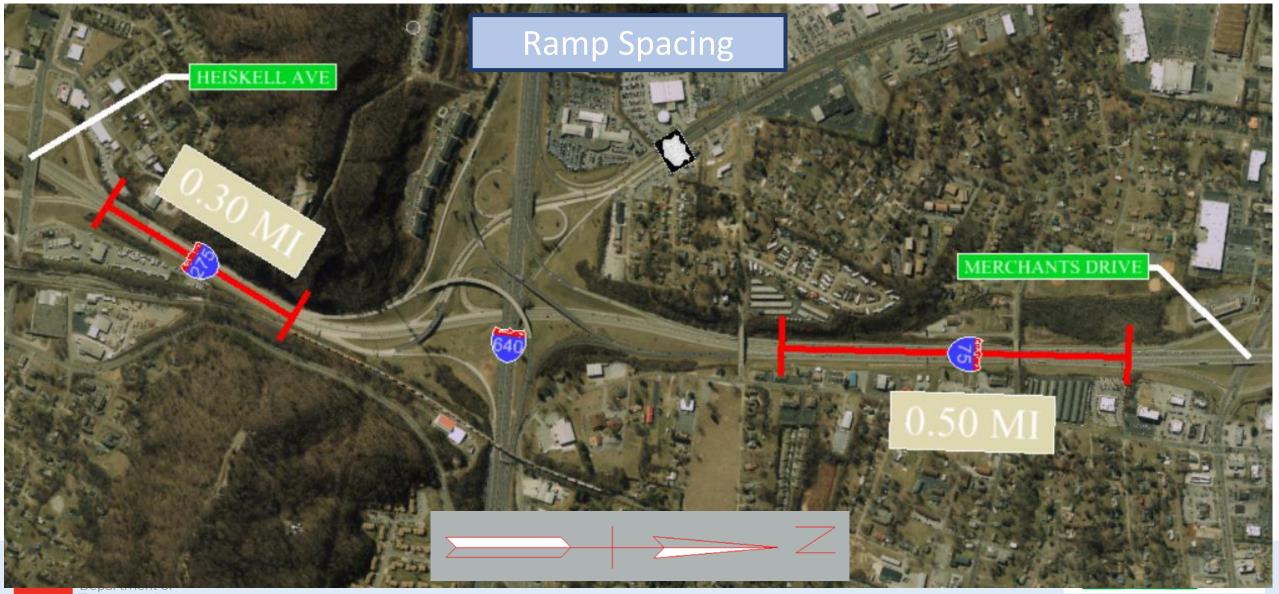
Low Speed Ramps







Geometric Deficiencies



Traffic Conditions - AM







Traffic Conditions - AM







Traffic Congestion - PM

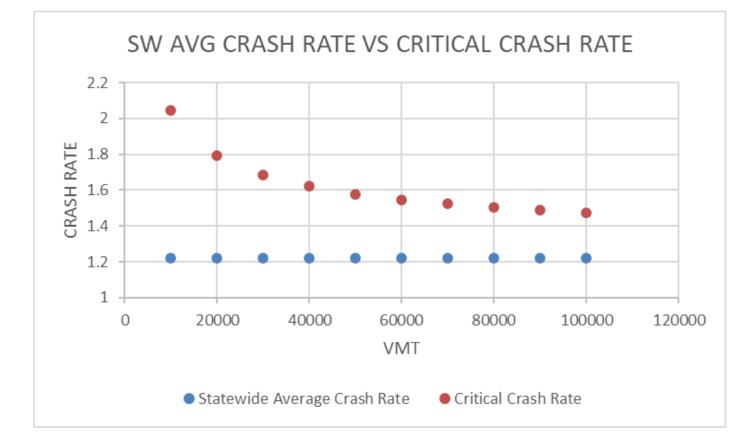






High Crash Locations

- Actual crash rate exceeds critical crash rate
- What is a critical crash rate?
- Threshold where we are confident that the actual crash will continue to exceed the statewide average if left untreated

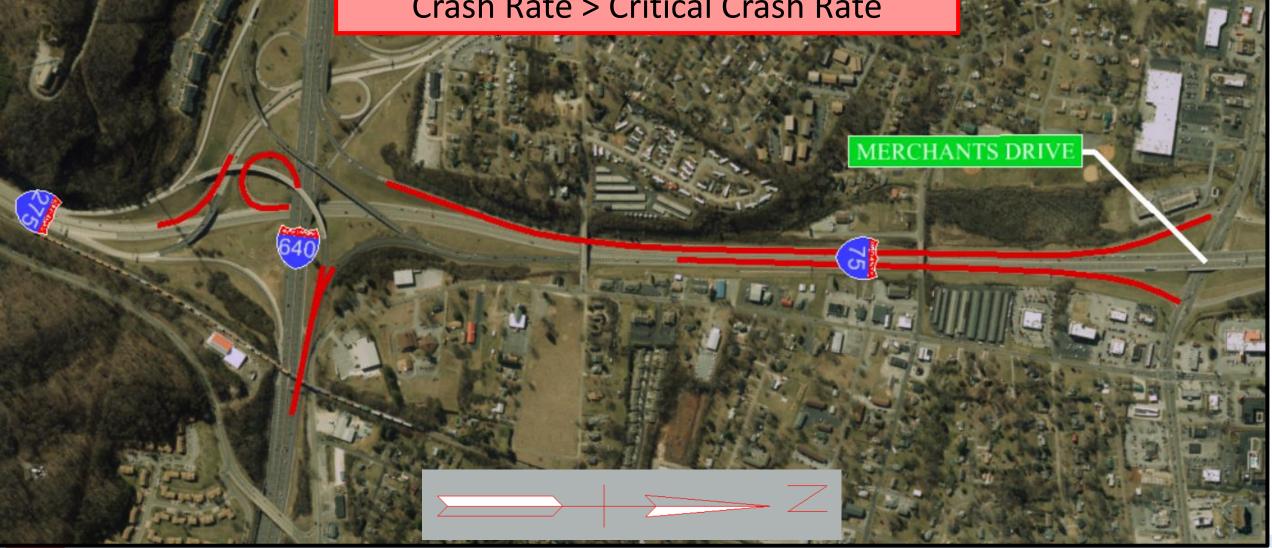






High Crash Locations

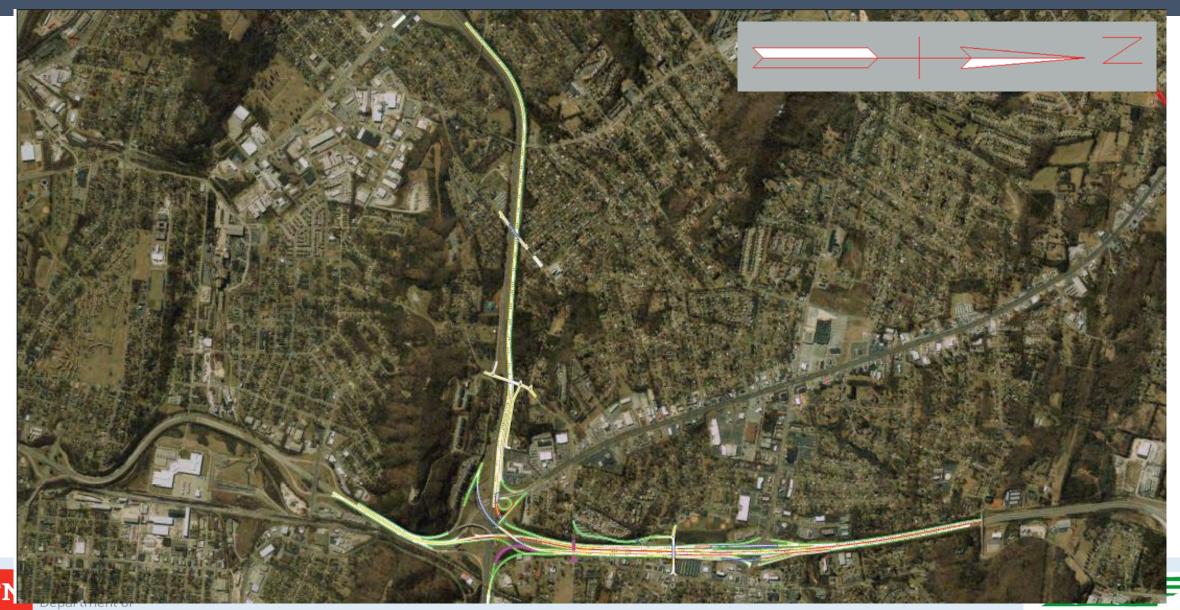
Crash Rate > Critical Crash Rate







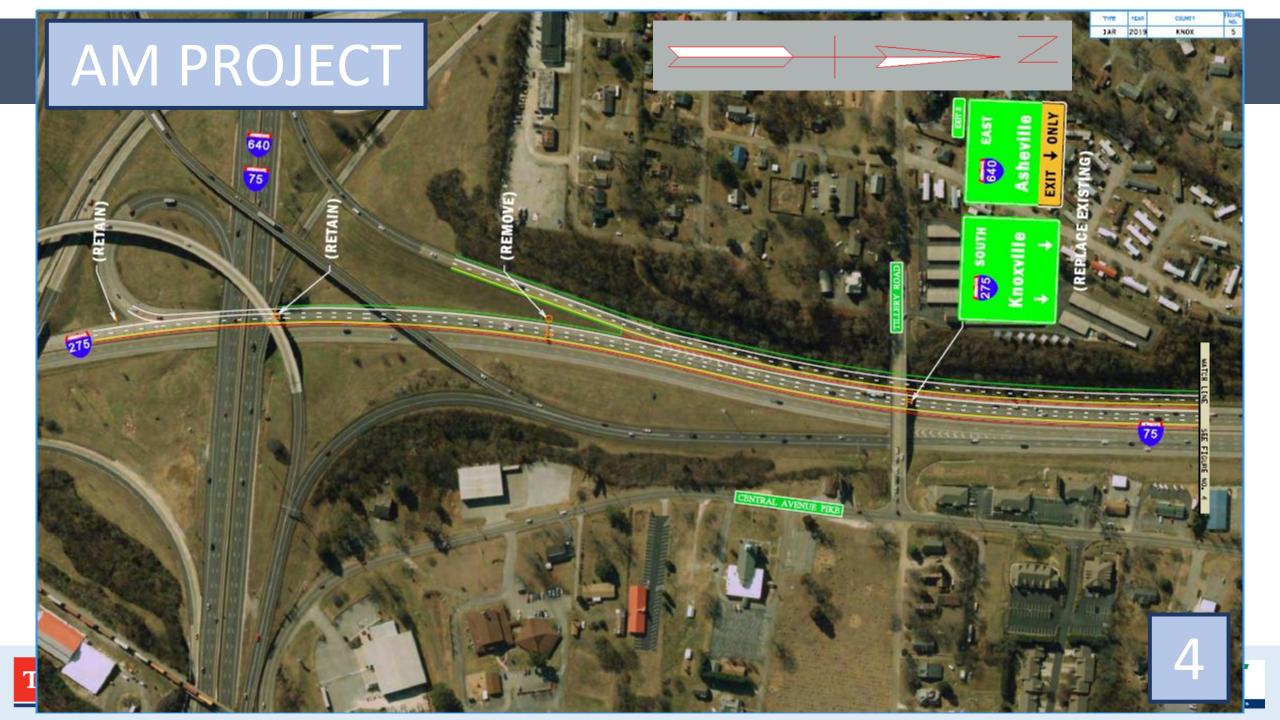
Conceptual Alternative

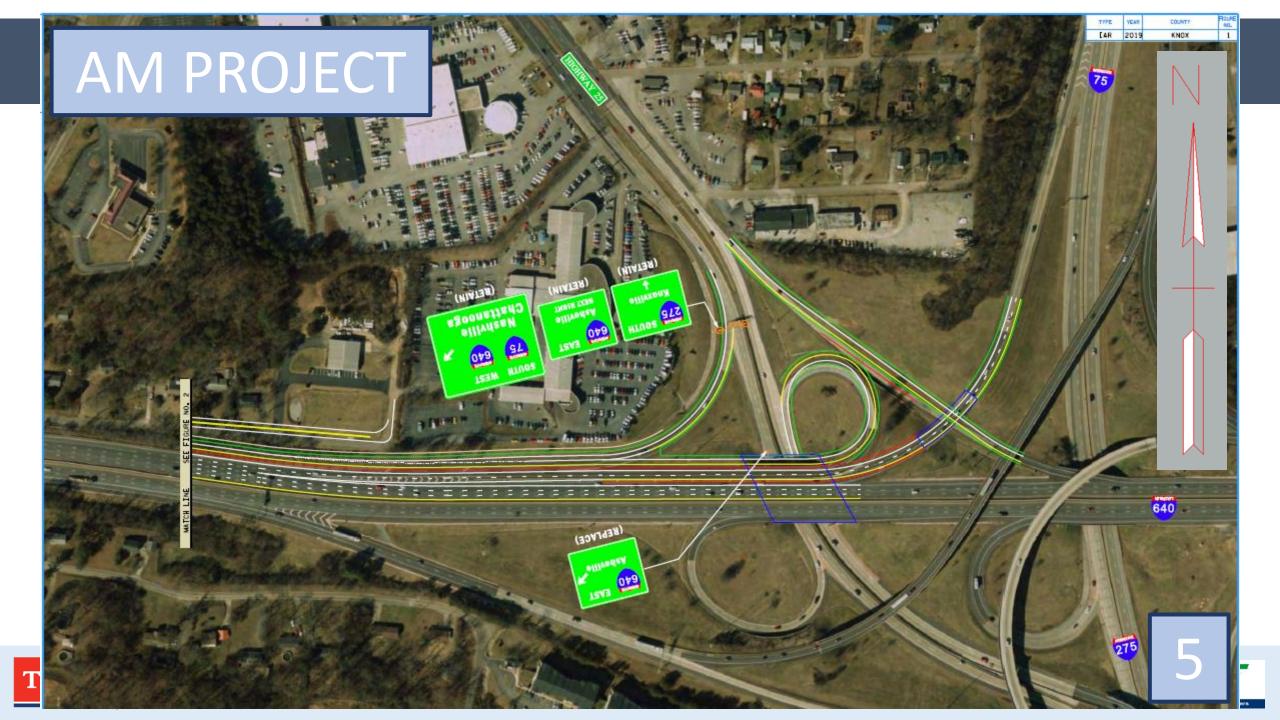








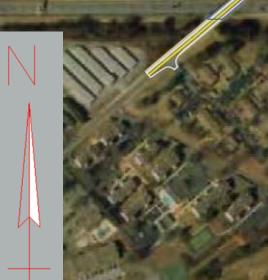








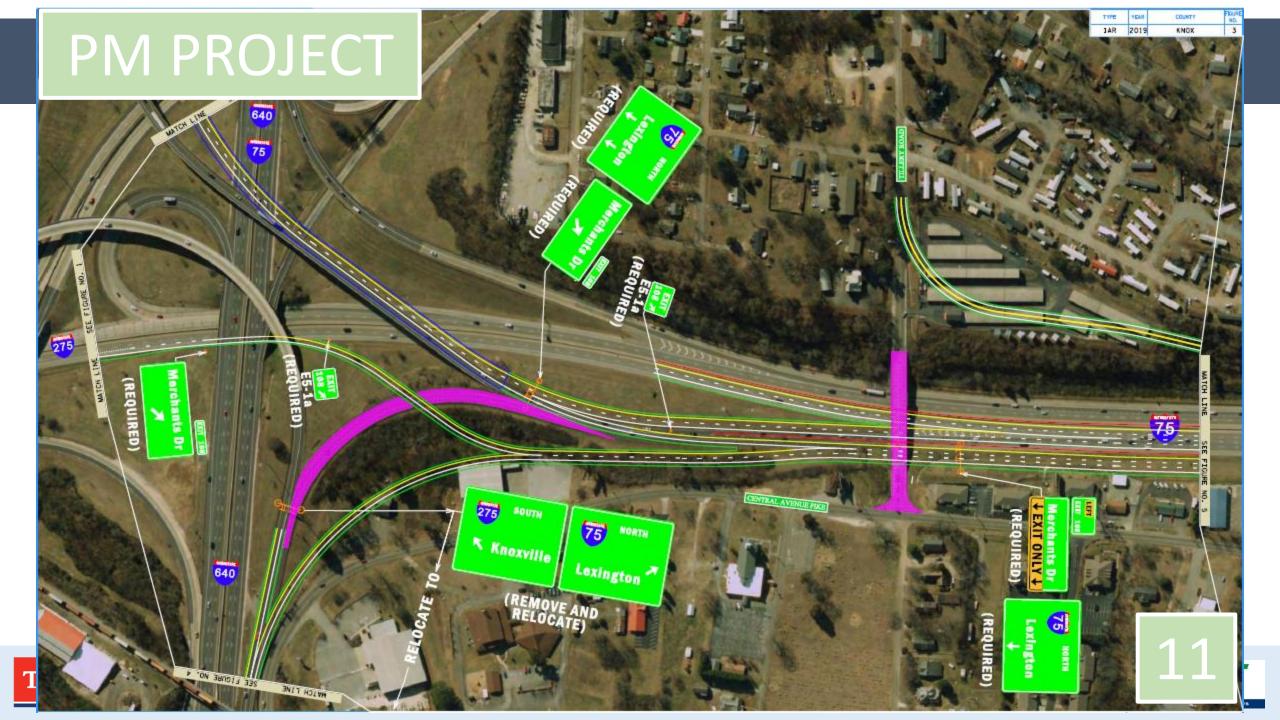




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Traffic Performance

- 2047 AM 26% Reduction in Delay
- 2047 PM 19% Reduction in Delay



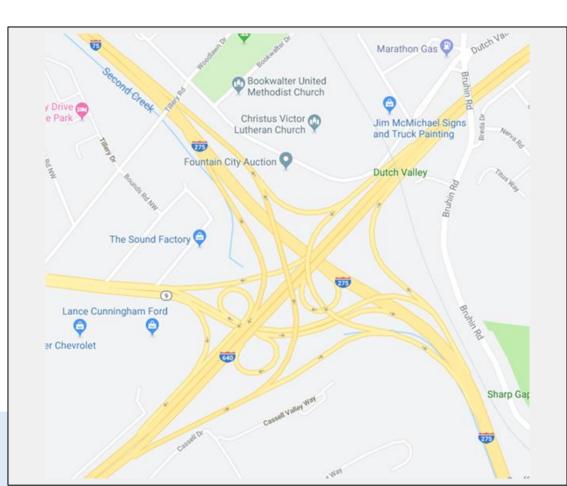




QUESTIONS?

David Duncan

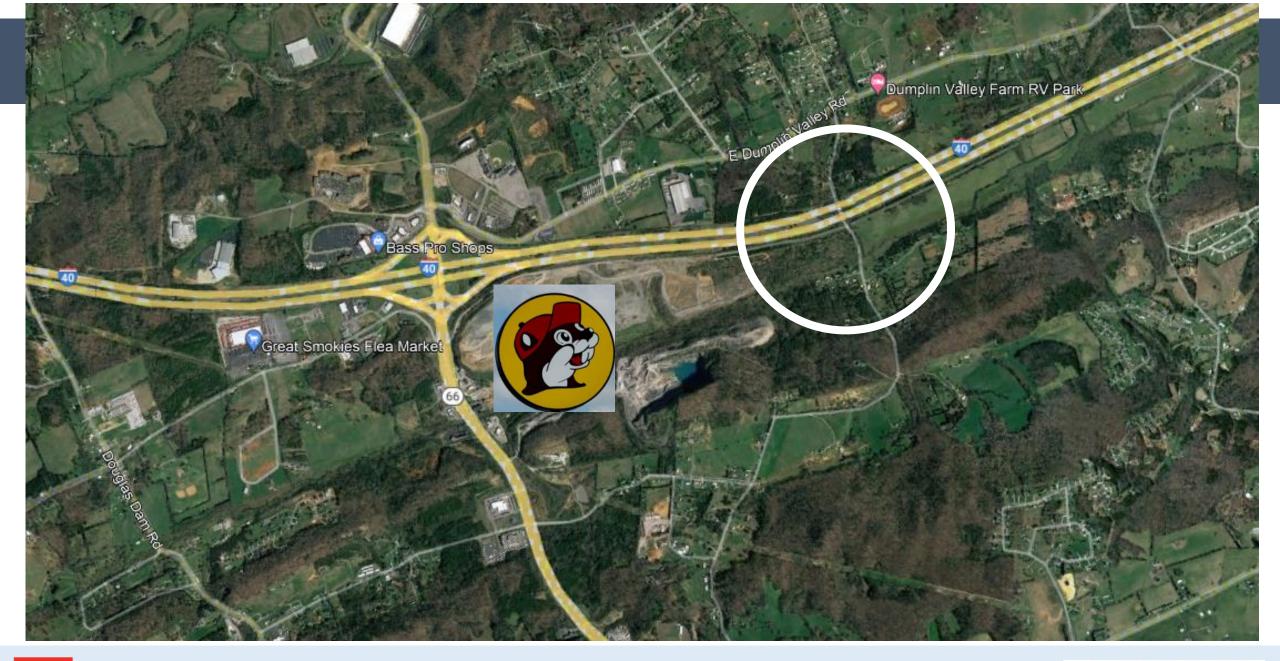
Civil Engineering Manager 1 TDOT STID





Sevier County I-40 Interchange at Exit 408









About the Development

- Kituwah LLC, Eastern Band of Cherokee Indians
 - Restaurants
 - Retail
 - Hotels
 - Entertainment





About the Development

• Buc-ee's

DOT

ansportation

- Largest in the world (for now)
- 74,000 sq. ft.
- 120 gas pumps
- Buc-ee's projects 15,000 vpd (65% Increase)
- More coming with developments

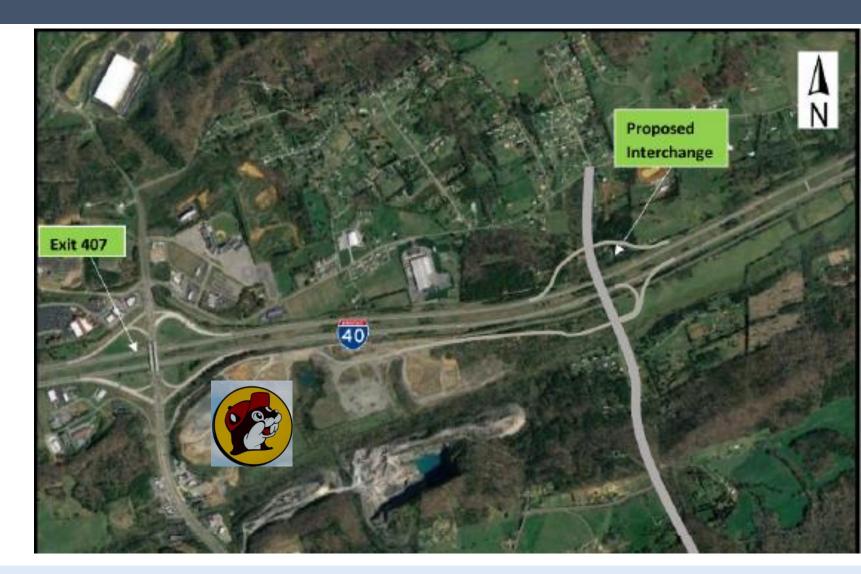




Exit 408 IAR

- June 2022
 - Draft IAR submitted

- Kituwah LLC
- Robert Campbell and Associates
- CDM Smith
- TDOT

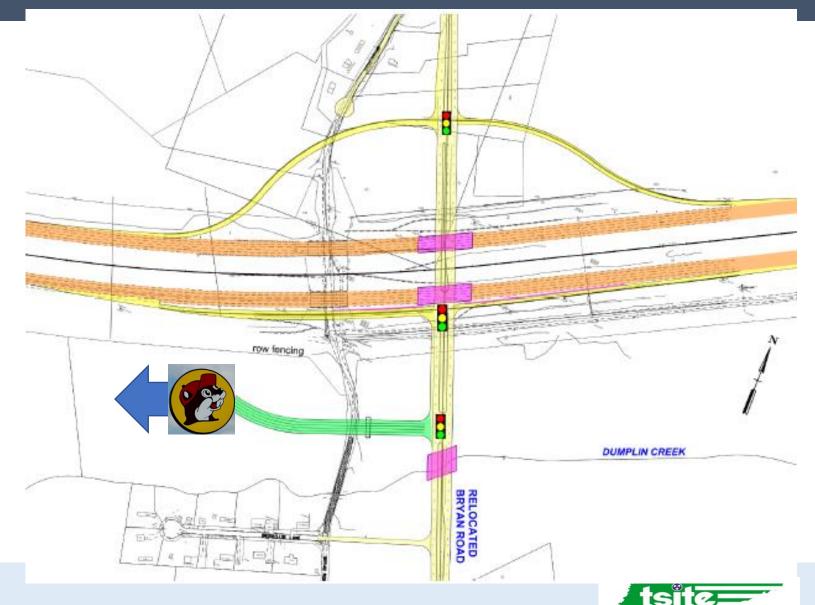






Original Proposed Build Alternatives

• 1. Diamond/Tight Diamond





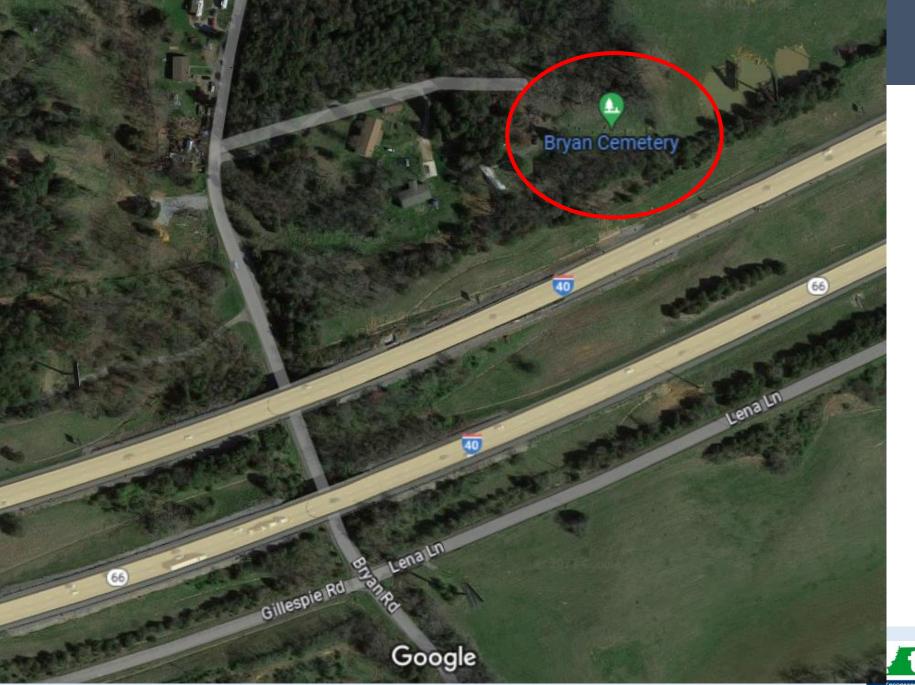
Original Proposed Build Alternatives

• 2. Diamond with Loop in SE Quadrant













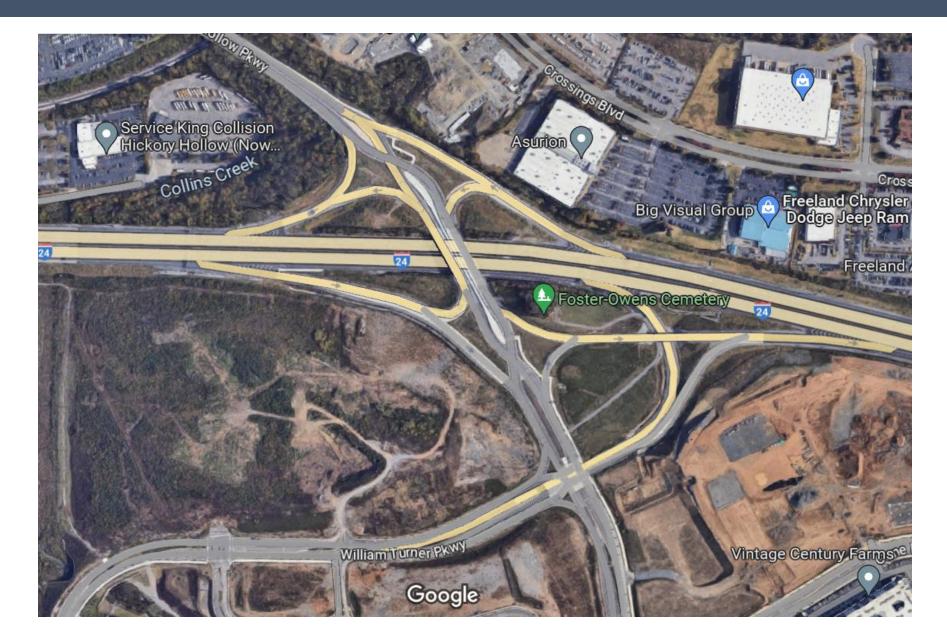
Challenges with Original Concepts

- Bryan Cemetery
- Tight Diamond Ramps
- Loop Ramp Terminates at Traffic Signal
- C-D Road Constraints/Capacity
- Constructability
- Attractiveness to EB Drivers Trying to Access Development





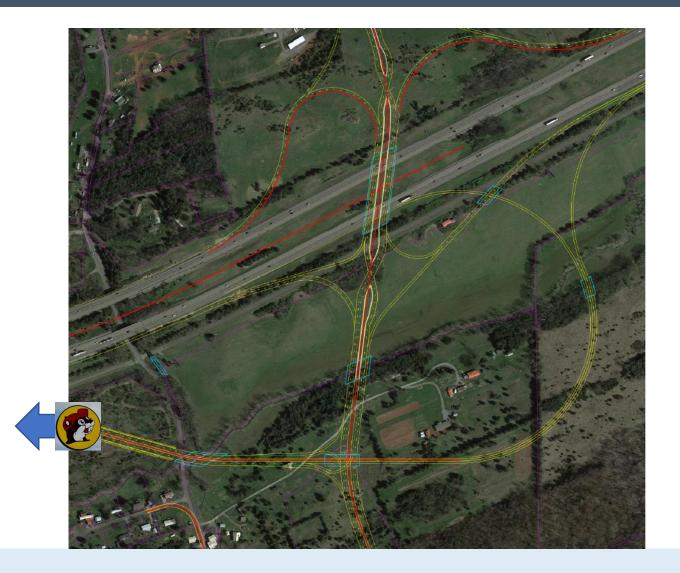
Davidson I-24 Interchange at Hickory Hollow Pkwy



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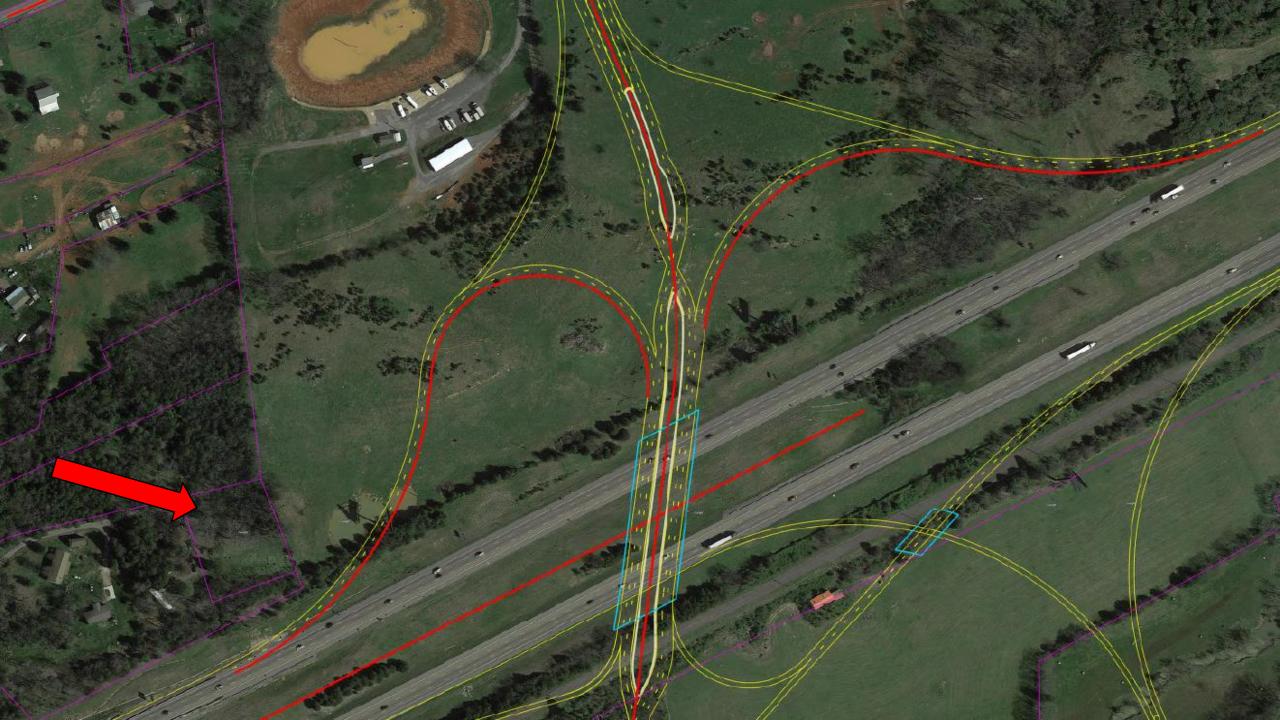


Revisited Concept – Diverging Diamond Interchange











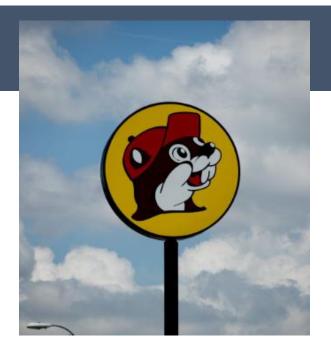


Current Status

- Site Visit Held
- IAR Currently Being Revised
- Schedule???







THANK YOU





Caleb Smith Civil Engineering Manager 1 TDOT STID











Thank You from the STID Oyster Cult





